



## **CERTIFICATE**

**OF**

### **FINANCIAL IMPLICATIONS**

(Made under S.76 of the Public Finance Management Act, 2015)

**THIS IS TO CERTIFY** that the National Teachers' Bill, 2024 has been examined and I wish to report as follows:

**a) That the Bill has the following objectives:**

- i) To promote, maintain and protect the ethical standards of the teaching profession;
- ii) To regulate the teaching profession;
- iii) To provide for an institutional framework for the implementation of policies, decision and directives issued by the Minister regarding teachers;
- iv) To promote the continuous professional development for teachers;
- v) To provide for the career development of teachers within the teaching profession;
- vi) To establish the National Teachers Council; and
- vii) To provide for the powers and functions of the Minister in relation to teachers and the teaching profession.

**b) That it is expected to achieve the following major outputs:**

National Teachers Council established to regulate the teaching profession through registering and licensing teachers, regulate

professional conduct, enforce and monitor standards and accredit providers to offer continuous professional development for teachers.

**c) Funding and budgetary implications:**

The planned funding of UShs. 3.38bn will be accommodated within the budgetary provisions and the Medium-Term Expenditure Framework of Vote 013 – Ministry of Education and Sports.

**d) Expected savings and/or Revenue to Government:**

The National Teachers' Bill, 2024 is expected to result into surplus cumulative revenue streams of UShs. 1.306bn that will be introduced through issuance of practicing licenses to Teachers and other charges that may be deemed under the Bill over the medium term as indicated in table 1 below:

**Table 1: Revenue and Expenditure for the National Teachers Bill**

PROJECTED REVENUES (A)								
No.	Revenue Source	Unit Cost (UGX.)	Units		FY 2025/26	FY 2026/27	FY 2027/28	Total
1	Registration and Licencing of All Teachers (Clause 33 & 34 of the Draft Bill)	20,000	100,000		2,000,000,000	1,000,000,000	1,000,000,000	4,000,000,000
2	Renewal of Licences after 4 Years from the	20,000	150,000					
	<b>Total</b>				<b>2,000,000,000</b>	<b>1,000,000,000</b>	<b>1,000,000,000</b>	<b>4,000,000,000</b>
PROJECTED EXPENDITURES (B)								
No.	Operationalization of the National Teachers' Council	Unit Cost (UGX.)	Units	Months	FY 2025/26	FY 2026/27	FY 2027/28	Total
1	Wage (Monthly for 10 staff @ 4M per month)	4,000,000	10	12	480,000,000	480,000,000	480,000,000	1,440,000,000
2	Board Expenses - (Quarterly)	30,000,000	4		120,000,000	120,000,000	120,000,000	360,000,000
3	Assorted Office furniture and fittings (One-off)	Lumpsum	N/A		120,000,000			120,000,000
4	Utilities	3,500,000	1	12	42,000,000	42,000,000	42,000,000	126,000,000
5	Procurement of Vehicles	200,000,000	3		600,000,000			600,000,000
6	Fuel, oil, lubricants and vehicle maintenance	4,000,000	4		16,000,000	16,000,000	16,000,000	48,000,000
	<b>Total</b>				<b>1,378,000,000</b>	<b>658,000,000</b>	<b>658,000,000</b>	<b>2,694,000,000</b>
	<b>Projected Surplus/Deficit (A-B)</b>							<b>1,306,000,000</b>

**e) Impact on the Economy:**

The National Teachers' Bill, 2024 is expected to create an institutional framework to regulate the teaching profession to ensure

greater education outcomes hence raising productivity, innovation and entrepreneurship which is critical in socio-economic transformation.

Submitted under my hand this ... <sup>18<sup>th</sup></sup> day of June, 2024.

*[Handwritten signature]*

Matt Kasaija (MP)

**MINISTER OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT**

Received by *[Handwritten signature]*

Date *3<sup>rd</sup> July 2024*

